

SUMMARY SHEET

I. Description of Item

This resolution is necessary to amend the Adopted FY 2017 budget of Juvenile Court and the Community Services Division (with their agreement) to transfer Federal Grant Funds from the U.S. Department of Justice Office of Justice Programs budgeted in the Community Services Division in the amount of \$155,000.00 to the Juvenile Court of Memphis/Shelby County. It also provides for amendment of the position control budget to add one full-time durational position. Funds will be utilized to create trauma-responsive environments, practices and policies at Juvenile Court.

II. Source and Amount of Funding

Source of funding is a Federal Grant from the U.S. Department of Justice Office of Justice Programs authorizing a 12-month no-cost extension through September 30, 2017. The amount of \$155,000.00 has been approved for allocation to Juvenile Court.

• Salaries and Fringe Benefits for one Expediter/Coordinator Unclassified, Durational Position through 9/30/17	\$ 77,140.00
• Computing Services Contracted	30,000.00
• Operational Services Contracted	32,860.00
• Buildings and Grounds Maintenance	15,000.00
Total Juvenile Court Allocation	\$155,000.00

III. Communicate How the Resolution Affects:

- A. Subawards - N/A
- B. Personnel - This resolution adds 1 full-time durational position that will no longer be funded after 9/30/17 when the grant is scheduled to terminate.
- C. Equipment - N/A
- D. Contracts - N/A

IV. Additional Information Relevant to Approval of this Item

The grant allocation augments Juvenile Court's efforts in becoming a trauma-informed court, one of Judge Michael's major goals. The National Council of Juvenile and Family Court Judges (NCJFCJ) conducted a site visit to assist Juvenile Court in creating trauma responsive environments, practices and policies. The Council provided valuable recommendations to spearhead the Court's efforts.